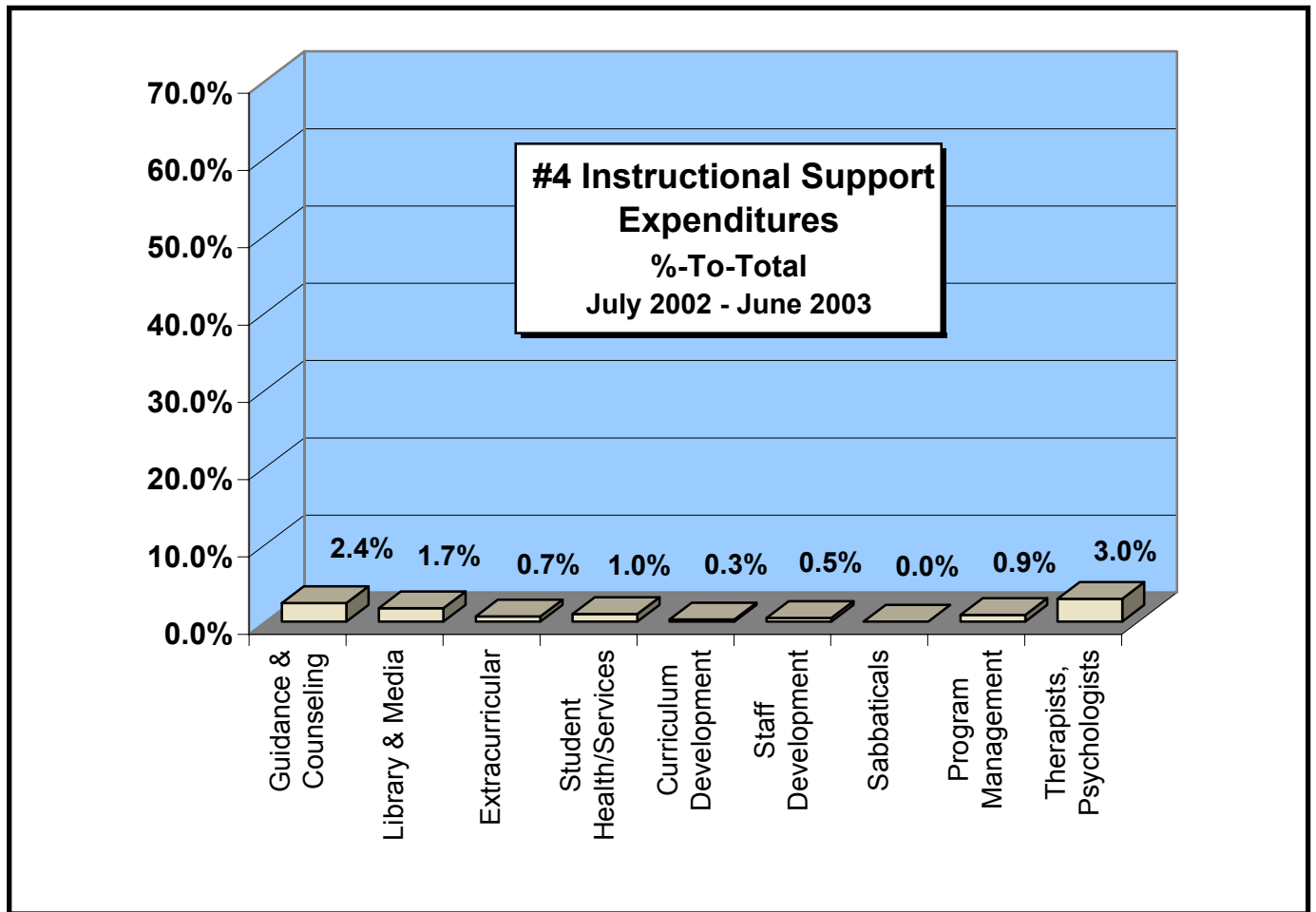


Warwick Public Schools



District Enrollment (ADM): 11,827	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,414,361	\$289	2.4%
Library & Media	\$2,451,740	\$207	1.7%
Extracurricular	\$950,144	\$80	0.7%
Student Health & Services	\$1,383,818	\$117	1.0%
Curriculum Development	\$429,325	\$36	0.3%
Staff Development & Support	\$689,951	\$58	0.5%
Sabbaticals	\$33,711	\$3	0.0%
Program Management	\$1,226,569	\$104	0.9%
Therapists, Psychologists, et al	\$4,166,668	\$352	3.0%
Instructional Support Expenditures	\$14,746,286	\$1,247	10.4%
Total District	\$141,154,143	\$11,935	100.0%